

Cambria Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Cambria Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>5,158</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,158</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>21,431</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>142,364</u>	
5b. Personal Property 2010	- <u>162,489</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>21,431</u>	
8. Total Estimated Valuation July 1, 2011	<u>4,961,208</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,939,777</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00434</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>22</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>5,180</u></u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>5,180</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cambria Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	484	78	2	3	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	4,674	751	17	32	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	5,158	829	19	35	0

County Treasurer's Motor Vehicle Estimate 829

County Treasurer's Recreational Vehicle Estimate 19

County Treasurer's 16/20M Vehicle Estimate 35

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.16072

Recreational Vehicle Factor 0.00368

16/20M Vehicle Factor 0.00679

Slider Factor 0.00000

Cambria Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
NONE					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Cambria Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	501	735	381
Receipts:			
Ad Valorem Tax	636	484	XXXXXXXXXXXXXXXXXX
Delinquent Tax	17	0	
Motor Vehicle Tax	134	102	78
Recreational Vehicle Tax	3	3	2
16/20 M Vehicle Tax	5	7	3
LAVTR	0		0
Slider	0		0
Gross Earnings (Intangibles) Tax	0		0
Sale of Lots	225		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,020	596	83
Resources Available:	1,521	1,331	464
Expenditures:			
Officers Pay	150	150	150
General Expense	599	775	775
Supplies	37	25	25
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	786	950	950
Unencumbered Cash Balance Dec 31	735	381	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	920	950	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	950
		Tax Required	486
Delinquent Comp Rate:	0.050		24
Amount of 2011 Ad Valorem Tax			510

Cambria Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,238	2,559	1,137
Receipts:			
Ad Valorem Tax	4,018	4,674	XXXXXXXXXXXXXX
Delinquent Tax	121	0	0
Motor Vehicle Tax	730	644	751
Recreational Vehicle Tax	17	17	17
16/20M Vehicle Tax	35	43	32
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,921	5,378	800
Resources Available:	8,159	7,937	1,937
Expenditures:			
Operations/Maint. - Highland Cemetery	5,100	6,800	6,800
General Expense	500		
Misc.			500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,600	6,800	7,300
Unencumbered Cash Balance Dec 31	2,559	1,137	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	6,500	6,800	XXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	7,300
		Tax Required	5,363
Delinquent Comp Rate:	0.050		268
Amount of 2011 Ad Valorem Tax			5,631

Date Published 07-19-11

NOTICE OF BUDGET HEARING

The governing body of Cambria Township Saline County will meet on July 29, 2011 at 5:00 PM at Peace Lutheran Parish Hall - New Cambria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Carol Weiss Residence, 100 1st St., New Cambria and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General.....	786	0.133	950	0.098	950	510	0.103
Cemetery.....	5,600	0.840	6,800	0.949	7,300	5,631	1.135
Totals.....	6,386	0.973	7,750	1.047	8,250	6,141	1.238
Less: Transfers.....	0		0		0		
Net Expenditure.....	6,386		7,750		8,250		
Total Tax Levied.....	4,851		5,158		xxxxx		
Total Assessed Valuation:..	4,986,041		4,923,966		4,961,208		
Township Assessed Valuation Only					4,340,388		

*Tax rates are expressed in mills.

Beverly J. Sherman, Clerk
Township Officer

NOTICE OF BUDGET HEARING

2012

The governing body of
Cambria Township
Saline County

will meet on July 29, 2011 at 7:00 PM at Peace Lutheran Parish Hall - New Cambria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Carol Weiss Res. - 100 1st St. - New Cambria and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	786	0.133	950	0.098	950	510	0.103
Cemetery	5,600	0.840	6,800	0.949	7,300	5,631	1.135
Totals	6,386	0.973	7,750	1.047	8,250	6,141	1.238
Less: Transfers	0		0		0		
Net Expenditure	6,386		7,750		8,250		
Total Tax Levied	4,851		5,158		xxxxxxx		
Total Assessed Valuation	4,986,041		4,923,966			4,961,208	
Township Assessed Valuation Only						4,340,388	

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Beverly Sherman, Clerk
 Township Officer

A Resolution Expressing The Property Taxation Policy of The Board of **Cambria Township** With Respect to Financing The 2012 Annual Budget for **Cambria Township**, Saline County, Kansas.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cambria Township budget exceed the amount levied to finance the 2011 budget with certain exceptions.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the cost of providing these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Cambria Township Board of Saline County that it is our desire to notify the public of the increased property taxes to finance the 2012 Cambria Township budget.

Adopted this 29th day of July, 2011 by the Cambria Township Board, Saline County, Kansas.

Cambria Township Board


Mack Villalpando, Trustee


Carol Weiss, Treasurer


Beverly J. Sherman, Clerk